

Clerk of Court

Organization: 180050

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
State	\$310,656	\$305,000	\$280,000	\$280,000	-8%
General Fund	(291,137)	(295,000)	(270,000)	(270,000)	-8%
Total	\$19,519	\$10,000	\$10,000	\$10,000	0%
Expenses					
Supplies & Operations	\$19,519	\$10,000	\$10,000	\$10,000	0%
Total	\$19,519	\$10,000	\$10,000	\$10,000	0%

Significant Changes: